

City of Piedmont
COUNCIL AGENDA REPORT

DATE: August 4, 2025
TO: Mayor and Council
FROM: Rosanna Bayon Moore, City Administrator
SUBJECT: Update on the Piedmont Community Pool Project

RECOMMENDATION

This is an informational item, no action is required.

CONSTRUCTION PROGRESS

Since the last Piedmont Community Pool project update in March 2025, the following tasks have been completed:

- Excavation of activity pool
- Building exterior finishes
- Completion of bioswale area
- Completion of all ceilings
- Sealing, carpeting and tiling of all floors
- Completion of pool concrete apron
- Completion of bleachers
- Cupa Clad of all facades
- Installation of bathroom fixtures, partitions and lockers
- Installation of roof terrace pavers

In the month of August, the following tasks are anticipated to be underway:

- Complete offsite roadway, sidewalk and curb and gutter
- Complete landscaping
- Grout and fill competition and activity pools

CONSTRUCTION SCHEDULE

As of February 28, 2025, the project is estimated at 96% complete. The project team continues to work and resolve various items that are impacting the schedule and minimize the overall impact to the construction completion date currently estimated as August 2025. Following completion of the construction phase, a period of testing and commissioning is anticipated which will include pool chemistry balancing, electrical, plumbing and mechanical test and balancing, final LEED certification, staff move-in and fit-out, and final agency approvals.

BUDGET

With regard to budget, approximately 86.5% of authorized contingency funds have been used as part of approved change order requests to address various unforeseen conditions, as well as clarification of design issues. The project continues to be within the revised budget.

	Original (12/22)	Amended (7/24)
Total Project Budget	\$28,981,000	\$34,900,000

By: Daniel Gonzales, Director of Public Works